AMENDMENT FORM

COMMITTEE: FINANCE/EXECUTIVE	PAGE NUMBER(S):
COMMUNICATION I.D.#:	CAPTION: YES NO
ORDINANCE I.D.#: 09-0-1515	SECTION(S):
RESOLUTION I.D.#:	PARAGRAPH(S):
RESOLUTION I.D.#:	DATE: <u>9-16-9</u>
Change the words "Universal Tennis Me to " Universal Tennis Me Coption and when ever the 1 = qistation.	sof Tennis Academy "
to "Unwood Tennis 1	Paragement" in The
coption and when ever	it appears throughout
In 1 = gistation.	
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A SUBSTITUTE ORDINANCE

BY FINANCE/EXECUTIVE COMMITTEE

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AN ORDINANCE TO ANTICIPATE AND APPROPRIATE REVENUE PAYMENTS FROM UNIVERSAL TENNIS ACADEMY FOR FC-4944 SPECIAL PROCUREMENT FOR MANAGEMENT AND OPERATION OF VARIOUS TENNIS CENTERS IN THE AMOUNT OF THIRTY THOUSAND AND NO DOLLARS (\$30,000.00) FOR CAPITAL IMPROVEMENTS TO THE TENNIS CENTERS NAMED HEREIN; TO ANTICIPATE AND APPROPRIATE EXCESS REVENUE PAYMENTS AS CALCULATED BELOW TO BE PLACED IN TRUST ACCOUNTS FOR CAMP BEST FRIENDS AND THE TRUST ACCOUNTS FOR THE CENTERS WHICH GENERATED THE EXCESS REVENUE IN THE AMOUNTS INDICATED HEREIN; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's ("City's") Department of Parks, Recreation and Cultural Affairs ("DPRCA") operates recreational tennis programs and manages several tennis centers throughout the City, to wit: Sharon E. Lester Tennis Center in Piedmont Park, Washington Park Tennis Center in Washington Park, Chastain Park Tennis Center in Chastain Park, Bitsy Grant Tennis Center in Atlanta Memorial Park and McGhee Tennis Center in John A. White Park (cumulatively the "Tennis Centers", or individually "Tennis Center"); and

WHEREAS, the City Council adopted legislation to award Contract No. FC-4944, Special Procurement for Management and Operation of Various Tennis Centers ("Contract") for the Department of Parks, Recreation and Cultural Affairs ("DPRCA") to Universal Tennis Management, LLC, a subsidiary of Universal Tennis Academy ("UTA"), for which UTA will remit revenues to the City according to a mutually-negotiated formula set forth below.

WHEREAS, the formula by which UTA will return revenues to the City is as follows: UTA will remit a minimum monthly payment for all five tennis centers cumulatively in the amount of Two Thousand, Five Hundred and No Dollars (\$2,500.00) ("Minimum Payment"). In addition UTA will remit to the City revenue in excess of Seven Thousand, Five Hundred and No Dollars (\$7,500.00) per quarter (the "Excess") up to two percent (2%) of the gross revenue UTA generates per quarter for the first year of operations. In the second year of the Contract the Excess shall not exceed three percent (3%) of the gross revenue UTA generates per quarter. For the third, fourth and fifth years of the Contract, the Excess shall not exceed four percent (4%) of the gross revenue UTA generates per quarter.

WHEREAS, the Minimum Payment will be divided evenly into five portions, and the Trust Account for each of the five Tennis Centers shall receive one of the portions. The funds in the Trust Accounts are utilized for capital improvements of each Tennis Center. Fifty percent (50%)

of the Excess will be retained for use in Camp Best Friends programs. The remaining 50% of the Excess shall be deposited amongst those Tennis Centers from which the Excess was generated, in proportion to the Tennis Center's contribution to the Excess.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

SECTION 1: That the fiscal year 2010 budget be amended as follows where applicable to each designated location:

Bitsy Grant Tennis Center

Add to Anticipations

PTAEO		FDOA CONTROL OF THE PROPERTY O						
Award Number	Amount	Fund	GL Dept#	Rev Acct	Function Activity Number	GL Project#	GL Funding Source	
	100%	7701	140303	3472001	6190000	600249	69999	
	22	Trust	PRC SUMMER	FEES, TENNIS	SPECIAL	Bitsy Grant	Non-Capital	
	3.30	Fund	PROGRAM	1	FACILITIES	Tennis Ctr	Trust	
Contract Tot	al: 100%	,						

Add to Appropriations

		PTAEO	10 to 10 to			FDOA A SECTION OF THE PROPERTY					
Project Number	Fask Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept#	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
	mm	minni	minn	THIII	100%	7701	140303	5212001	6190000	600249	69999
	HHHH.		1111111	IIIIIIII		Trust	PRC SUMMER	Consulting	SPECIAL	Bitsy Grant	Non-Capital
	*******					Fund	PROGRAM	Prof. Serv.	FACILITIES	Tennis Ctr	Trust
			Con	tract Total:	100%						

Washington Park Tennis Center

Add to Anticipations

PTAEO	SACRES I	1					
Award Number	Amount	Fund	GL Dept#	Rev Acct	Function Activity Number	GL Project#	GL Funding Source
	100%	7701	140303	3472001	6190000	600261	69999
		Trust	PRC SUMMER	FEES, TENNIS	SPECIAL	Wash, Park	Non-Capital
- Millian Commission of the Co		Fund	PROGRAM		FACILITIES	Tennis Ctr	Trust
Contract Total:	100%						

Add to Appropriations

		PTAEO	4-1, 1-11					FDOA				
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept#	Exp Acct	Function Activity Number	GL Project #	GL Funding Source	
22.2	THINIT.	THINITH.	ninn	HIIIII	100%	7701	140303	5212001	6190000	600261	69999	
	1111111	444444	1111111	HIIIII		Trust	PRC SUMMER	Consulting	SPECIAL	Wash. Park	Non-Capital	
	*******					Fund	PROGRAM	Prof. Serv.	FACILITIES	Tennis Ctr	Trust	
			Con	tract Total:	100%							

Sharon Lester Tennis Center

Add to Anticipations

PTAEO		FDOA A LANCOCCO						
Award Number	Amount	Fund	GL Dept#	Rev Acct	Function Activity Number	GL Project#	GL Funding Source	
	100%	7701	140303	3472001	6190000	600229	69999	
		Trust	PRC SUMMER	FEES, TENNIS	SPECIAL	Sharon Lester	Non-Capital	
LAST ENGLISHMENT CONTROL OF THE PROPERTY OF TH		Fund	PROGRAM		FACILITIES	Tennis Ctr	Trust	
Contract Total:	100%							

Add to Appropriations

		PTAEO				THE SHAPE OF THE STATE OF THE S					
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept#	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
	1111111	mmm	MINITE	HIIIII	100%	7701	140303	5212001	6190000	600229	69999
	1111111		THINK THE	THITTE		Trust	PRC SUMMER	Consulting	SPECIAL	Sharon Lester	Non-Capital
		(A. Jan San Bardan Bardan Bardan Bardan)			S	Fund	PROGRAM	Prof. Serv.	FACILITIES	Tennis Ctr	Trust
			C	want Tatale	40.00/	I Olka	1110010101	1101.001.	THORETTEO	1 10,000	11000

Chastain Tennis Center

Add to Anticipations

PTAEO		FDOA						
Award Number	Amount	Fund	GL Dept#	Rev Acct	Function Activity Number	GL. Project #	GL Funding Source	
	100%	7701	140303	3472001	6190000	600240	69999	
		Trust	PRC SUMMER	FEES, TENNIS	SPECIAL	Chastain	Non-Capital	
		Fund	PROGRAM		FACILITIES	Tennis Ctr	Trust	
Contract Total:	100%	,						

Add to Appropriations

		PTAEO	a urtan t			The control of the co						
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept#	Exp Acct	Function Activity Number	GL Project #	GL Funding Source	
	mille	THININ THE	mm	THITTE	100%	7701	140303	5212001	6190000	600240	69999	
	THILLI.	HILLIAN	1111111			Trust	PRC SUMMER	Consulting	SPECIAL	Chastain	Non-Capital	
					te.	Fund	PROGRAM	Prof. Serv.	FACILITIES	Tennis Ctr	Trust	
			Con	tract Total:	100%	 						

McGhee Tennis Center

Add to Anticipations

Comp. N.C. Company			24	. Hagini	DOA		
Award Number	Amount	Fund	GL Dept#	Rev Acct	Function Activity Number	GL Project #	GL Funding Source
	100%	7701	140303	3472001	6190000	600250	69999
	3	Trust	PRC SUMMER	FEES, TENNIS	SPECIAL.	McGhee	Non-Capital
		Fund	PROGRAM		FACILITIES	Tennis Ctr	Trust
Contract Total	: 100%						

Add to Appropriations

Nel-East	Elizabeth	PTAEO				FDOA						
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept#	Exp Acct	Function Activity Number	GL Project#	GL Funding Source	
	villini	mmm	THINK	HIIIII	100%	7701	140303	5212001	6190000	600250	69999	
	CHHHH,	CHARACTER STATES	ann	anne		Trust	PRC SUMMER	Consulting	SPECIAL.	McGhee	Non-Capital	
	7777777	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			•	Fund	PROGRAM	Prof. Serv.	FACILITIES	Tennis Ctr	Trust	
			Con	tract Total:	100%							

Camp Best Friends

Add to Anticipations

PTAEO		FDOA						
Award Number	Amount	Fund	GL Dept#	Rev Acct	Function Activity Number	GL Project #	GL Funding Source	
	100%	7701	140301	3472001	6110000	600355	69999	
		Trust	PRC SUMMER	FEES, TENNIS	SPECIAL	Camp Best	Non-Capital	
		Fund	PROGRAM		FACILITIES	Friends	Trust	
Contract Total:	100%							

Add to Appropriations

44 1 45 THE 1	ASSOCIATION NO	PTAEO						1 - 1 % - 1 , 1	DOA		
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept#	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
	unnn	unnn	mm	THITTE	100%	7701	140301	5212001	6110000	600355	69999
	dillilli.	,,,,,,,,,	44444	dillille.		Trust	PRC SUMMER	Consulting	SPECIAL	Camp Best	Non-Capital
	7777777		,,,,,,,,,,	***************************************		Fund	PROGRAM	Prof. Serv.	FACILITIES	Friends	Trust
			Con	tract Total:	100%	·					

SECTION 2: That all Ordinances and parts of Ordinances in conflict herewith are hereby waived to the extent of the conflict.

CITY COUNCIL ATLANTA, GEORGIA



BY FINANCE/EXECUTIVE COMMITTEE

AN ORDINANCE TO ANTICIPATE AND APPROPRIATE REVENUE PAYMENTS FROM UNIVERSAL TENNIS ACADEMY FOR FC-4944 SPECIAL PROCUREMENT FOR MANAGEMENT AND OPERATION OF VARIOUS TENNIS CENTERS IN THE AMOUNT OF THIRTY THOUSAND AND NO DOLLARS (\$30,000.00) FOR CAPITAL IMPROVEMENTS TO THE TENNIS CENTERS NAMED HEREIN; TO ANTICIPATE AND APPROPRIATE EXCESS REVENUE PAYMENTS AS CALCULATED BELOW TO BE PLACED IN TRUST ACCOUNTS FOR CAMP BEST FRIENDS AND THE TRUST ACCOUNTS FOR THE CENTERS WHICH GENERATED THE EXCESS REVENUE IN THE AMOUNTS INDICATED HEREIN; AND FOR OTHER PURPOSES.

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Bitsy Grant Tennis Center

Add to Anticipations

PTAEO		FDOA						
Award Number	Amount	Fund	GL Dept#	Rev Acct	Function Activity Number	GL Project #	GL Funding Source	
CHILITANIAN CONTRACTOR OF THE	100%	7701	140303	3472001	6190000	600249	69999	
	,,,,,,	Trust	PRC SUMMER	FEES, TENNIS	SPECIAL	Bitsy Grant	Non-Capital	
Allithilling		Fund	PROGRAM		FACILITIES	Tennis Ctr	Trust	
Contract Total:	100%							

Add to Appropriations

		PTAEO				FDOA							
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept#	Exp Acct	Function Activity Number	GL Project #	GL Funding Source		
	nnmi	mmm	mm	minni	100%	7701	140303	5212001	6190000	600249	69999		
	HHHH	HHHHH	HHHH	HHHHH	10070	Trust	PRC SUMMER	Consulting	SPECIAL.	Bitsy Grant	Non-Capital		
-	minn	111111111111	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			Fund	PROGRAM	Prof. Serv.	FACILITIES	Tennis Ctr	Trust		
			Con	tract Total:	100%								

Washington Park Tennis Center

Add to Anticipations

PTAEO		FDOA						
Award Number	Amount	Fund	GL Dept#	Rev Acct	Function Activity Number	GL Project #	GL Funding Source	
Aller	100%	7701	140303	3472001	6190000	600261	69999	
VIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII	10070	Trust	PRC SUMMER	FEES, TENNIS	SPECIAL	Wash. Park	Non-Capital	
		Fund	PROGRAM		FACILITIES	Tennis Ctr	Trust	
Contract Total:	100%							

Add to Appropriations

		PTAEO				FDOA							
Project Number	Task Number	Award	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept#	Exp Acct	Function Activity Number	GL Project #	GL Funding Source		
	mm	mmm	mm	viiiiiii	100%	7701	140303	5212001	6190000	600261	69999		
	HHHH	· · · · · · · · · · · · · · · · · · ·	HHHH	HHHHH	10070	Trust	PRC SUMMER	Consulting	SPECIAL	Wash, Park	Non-Capital		
		11111111111	<i>mm</i>	11111111111		Fund	PROGRAM	Prof. Serv.	FACILITIES	Tennis Ctr	Trust		
			Con	tract Total:	100%								



Add to Anticipations

PTAEO		FDOA						
Award Number	Amount	Fund	GL Dept#	Rev Acct	Function Activity Number	GL Project #	GL Funding Source	
All Harris	100%	7701	140303	3472001	6190000	600229	69999	
HILLIAN HILLIA	10070	Trust	PRC SUMMER	FEES, TENNIS	SPECIAL	Sharon Lester	Non-Capital	
VIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		Fund	PROGRAM		FACILITIES	Tennis Ctr	Trust	

Contract Total: 100%

Add to Appropriations

		PTAEO				FDOA							
Project Number	Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept#	Exp Acct	Function Activity Number	GL Project #	GL Funding Source		
	mmi	mmm	mmm	mmm	100%	7701	140303	5212001	6190000	600229	69999		
	HHHH	HHHHH	HHHH	HHHHH	100/0	Trust	PRC SUMMER	Consulting	SPECIAL	Sharon Lester	Non-Capital		
	11111111					Fund	PROGRAM	Prof. Serv.	FACILITIES	Tennis Ctr	Trust		
	Contract Total:												

Chastain Tennis Center

Add to Anticipations

	PTAEO		FDOA						
Award Number		Amount	Fund	GL Dept#	Rev Acct	Function Activity Number	GL Project #	GL Funding Source	
	All the state of t	100%	7701	140303	3472001	6190000	600240	69999	
	CHICAGO CONTRACTOR CON	10070	Trust	PRC SUMMER	FEES, TENNIS	SPECIAL	Chastain	Non-Capital	
	William Control of the Control of th		Fund	PROGRAM		FACILITIES	Tennis Ctr	Trust	
	Contract Total:	100%							

Add to Appropriations

	DTAFO				FDOA							
Task Number	Award Number	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept#	Exp Acct	Function Activity Number	GL Project #	GL Funding Source		
mm	mmmy	mmm	mmm	100%	7701	140303	5212001	6190000	600240	69999		
	HHHHH	HHHH	HHHHH	10070		PRC SUMMER	Consulting	SPECIAL	Chastain	Non-Capital		
MIIIIII.	11111111111	minn			Fund	PROGRAM	Prof. Serv.	FACILITIES	Tennis Ctr	Trust		
	0.000	CONTRACTOR OF STREET	Task Award Exp.	Task Award Exp. Owning	Task Award Exp. Owning Amount Number Acct. Org.	Task Number Acct. Owning Org. Amount Fund 100% 7701 Trust	Task Number Acct. Owning Amount Fund GL Dept# 100% 7701 140303 Trust PRC SUMMER	Task Number Acct. Owning Org. Amount Fund GL Dept# Exp Acct 100% 7701 140303 5212001 Trust PRC SUMMER Consulting	Task Number Acct. Owning Org. Amount Fund GL Dept# Exp Acct Activity Number 100% 7701 140303 5212001 6190000 Trust PRC SUMMER Consulting SPECIAL	Task Number Number Acct. Owning Org. Amount Fund GL Dept# Exp Acct Activity Number Number		

Contract Total: 100%



Add to Anticipations

PTAEO		FDOA						
Award Number	Amount	Fund	GL Dept#	Rev Acct	Function Activity Number	GL Project #	GL Funding Source	
Allilli Killilli Kill	100%	7701	140303	3472001	6190000	600250	69999	
Aller	,0070	Trust	PRC SUMMER	FEES, TENNIS	SPECIAL	McGhee	Non-Capital	
		Fund	PROGRAM		FACILITIES	Tennis Ctr	Trust	
Contract Total:	100%	L			<u></u>			

Add to Appropriations

PTAEO		- 1	DOM	FDOA							
ject Task Award Exp. Owning Amount Fund	GL Dept#	Exp Acct	Function Activity Number	GL Project #	GL Funding Source						
100% 7701	140303	5212001	6190000	600250	69999						
	PRC SUMMER	Consulting	SPECIAL.	McGhee	Non-Capital						
Fund	PROGRAM	Prof. Serv.	FACILITIES	Tennis Ctr	Trust						

Camp Best Friends

Add to Anticipations

PT	AEO		FDOA						
Award Number		Amount	Fund	GL Dept#	Rev Acct	Function Activity Number	GL Project #	GL Funding Source	
CHHHAH	HILLIAN HARRING	100%	7701	140303	3472001	6190000	600355	69999	
HAHHH	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	10070	Trust	PRC SUMMER	FEES, TENNIS	SPECIAL	Camp Best	Non-Capital	
Allillillilli			Fund	PROGRAM		FACILITIES	Friends	Trust	
	Contract Total:	100%	·						

Add to Appropriations

PTAEO						FDOA					
Project Number	Task Number	Award	Exp. Acct.	Owning Org.	Amount	Fund	GL Dept#	Exp Acct	Function Activity Number	GL Project #	GL Funding Source
	mm	mmm	mmm	viiiiiii	100%	7701	140303	5212001	6190000	600355	69999
	HHHH		HHHH	/////////	,,,,,	Trust	PRC SUMMER	Consulting	SPECIAL	Camp Best	Non-Capital
	VIIIIII	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	mm	111111111111111111111111111111111111111		Fund	PROGRAM	Prof. Serv.	FACILITIES	Friends	Trust
			Con	tmot Total:	100%						

SECTION 2: That all Ordinances and parts of Ordinances in conflict herewith are hereby waived to the extent of the conflict.